

TOWN OF RUBICON
N3864 COUNTY ROAD P
P.O. BOX 105
RUBICON, WI
53078

**TOWN OF RUBICON
NOTICE OF PUBLIC BUDGET HEARING AND NOTICE OF
SPECIAL TOWN MEETING**

NOTICE IS HEREBY GIVEN that on Tuesday, November 24, 2015 at 6:00 P.M a PUBLIC HEARING on the proposed budget of the Town of Rubicon will be held at the Rubicon Town Hall, N3864 County Road P, Wisconsin. The proposed budget in detail will be available for inspection at the Town Clerk's office by appointment only. The following is a summary of the proposed budget for 2016.

NOTICE IS HERBY GIVEN that immediately following the completion of the Public Hearing on the 2016 proposed budget which begins at 6:00 P.M. at the Rubicon Town Hall, a Special Town Meeting of the Electors called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

- 1) To approve the total year 2016 highway expenditures pursuant to Section 82.03 (2) (a) Wis. Stats.
- 2) To adopt the 2015 Town tax levy to be paid in 2016 pursuant to Section 60.10 (1) (a) of Wis. Stats.

Dated this 7th day of November 2015.

**TOWN OF RUBICON
NOTICE OF TOWN BOARD MEETING**

NOTICE IS HEREBY GIVEN that immediately following the Special Town Meeting held at the Rubicon Town Hall, N3864 County Rd. P, Rubicon, WI on Tuesday, November 24, 2015, a Town Board Meeting of the Town Board of Rubicon, Dodge County, Wisconsin, will be held to adopt the town budget.

Krista Becker
Town Clerk
TOWN OF RUBICON

Posted: November 8, 2015 at the Rubicon Town Hall, Rubicon Post Office, Gehring Sales and Service and Paul R Hauser Agency LLC

	2015 Budget	Proposed 2016 Budget	Change
REVENUES:			
TAXES			
GENERAL PROPERTY	161,820	161,246	-0.35%
OTHER	15,000	15,000	0.00%
INTERGOVERNMENTAL	293,934	297,639	1.26%
LICENSES & PERMITS	8,050	13,050	62.11%
PUBLIC CHARGES FOR SERVICES	22,200	20,700	-6.76%
MISCELLANEOUS	250	300	20.00%
TOTAL REVENUES	501,254	507,935	1.33%

EXPENDITURES:			
GENERAL GOVERNMENT	42,600	49,600	16.43%
PUBLIC SAFETY	392,302	394,235	0.49%
PUBLIC WORKS	44,702	42,700	-4.48%
HEALTH & HUMAN SERVICES	18,000	18,000	0%
CONSERVATION & DEVELOPMENT	3,650	3,400	-6.85%
TOTAL EXPENDITURES	501,254	507,935	1.33%

Funds:	Fund Balance January 1, 2015	October 31, 2015
Equipment	\$100,591.94	\$100,843.56
General	\$150,000.00	\$150,375.22
Re-Assement	\$57,637.40	\$57,781.57
Building	\$64,805.35	\$64,967.45
Park	\$1,124.97	\$1,126.66
Road	\$34,539.67	\$34,626.06
Gift	\$38,107.32	\$38,164.32