

	2017 Budget	Proposed 2018 Budget	Change
<b>REVENUES:</b>			
<b>TAXES</b>			
GENERAL PROPERTY	160,291	169,344	5.65%
OTHER	15,000	20,900	39.33%
INTERGOVERNMENTAL	299,376	305,593	2.08%
LICENSES & PERMITS	13,750	16,700	21.45%
PUBLIC CHARGES FOR SERVICES	23,300	23,300	0.00%
MISCELLANEOUS	300	150	-50.00%
CD TRANSFER	0	23,132	
<b>TOTAL REVENUES</b>	<b>512,017</b>	<b>559,119</b>	<b>9.20%</b>
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	54,400	57,800	6.25%
PUBLIC SAFETY	395,517	434,519	9.86%
PUBLIC WORKS	39,200	41,200	5.10%
HEALTH & HUMAN SERVICES	19,000	22,000	0%
CONSERVATION & DEVELOPMENT	3,900	3,600	-7.69%
<b>TOTAL EXPENDITURES</b>	<b>512,017</b>	<b>559,119</b>	<b>9.20%</b>
	Fund Balance		
CD Funds:	January 1, 2017	October 31, 2017	
Equipment	\$126,212.29	\$126,527.46	
General	\$150,000.00	\$150,375.18	
Re-Assement	\$57,984.24	\$58,129.26	
Building	\$66,097.97	\$66,263.27	
Park	\$1,131.74	\$1,333.43	
Road	\$34,747.51	\$34,834.42	
Gift	\$38,336.49	\$38,393.83	